

STATUS OF IMPLEMENTATION OF PMAY(U) MISSION

1. “Pradhan Mantri Awas Yojana – Housing for All (Urban)” Mission is to be implemented during mission period 2015-2022. The Mission has four verticals- (i) In-situ Slum Re-Development (ISSR); (ii) Affordable Housing through Credit Linked Subsidy (CLSS); (iii) Affordable Housing in Partnership (AHP); and (iv) Subsidy for Beneficiary-led Individual House Construction (BLC). Amongst which, Government of Mizoram has implemented two verticals viz. Affordable Housing through Credit Linked Subsidy (CLSS) and Subsidy for Beneficiary-led Individual House Construction (BLC) as approved by the State Level Sanctioning and Monitoring Committee (SLSMC) on 5th October, 2015.
2. Under BLC Component, the Ministry of Housing and Urban Affairs has sanctioned Rs. 9,399.60 lakhs from 23 DPRs and details of Fund received with date of receipt by the Department are indicated below:-

Sl. No.	Date of fund received by UD&PA Department	Amount (Rs. in lakh)
1	16 th June, 2016	818.40
2	28 th September, 2018	4,254.00
3	28 th September, 2018	1,494.00
4	29 th March, 2019	415.20
5	30 th January, 2020	204.60
6	30 th January, 2020	2,194.20
7	30 th January, 2020	19.20
Total		9,399.60

Out of the total fund received from the Ministry, Rs. 3171.00 Lakh was released to 5285 Beneficiaries as 1st Installment, Rs. 1650.60 Lakh was released to 2751 Beneficiaries as 2nd Installment and Rs. 476.10 Lakh was released to 1587 Beneficiaries as 3rd Installment. The percentage of total amount of fund released to beneficiary is 56.36%.

3. All the funds received from the Government of India are released to beneficiaries as per progress made by the beneficiaries as stipulated under

Para 14.7 of the Scheme Guidelines which reads- '*States/UTs will further release the Central grant to cities and/or other implementing agencies. In order to provide flexibility, States/UTs are allowed to release funds on the basis of actual progress of the projects, implying that for a project being implemented faster, State/UTs can release more funds.* Accordingly, all the funds received from the Government of India as allocated and sanctioned by the State Finance Department have been released to all Districts concerned based on MIS entered from DPR approved by Government of India, Ministry of Housing and Urban Affairs. The funds have been released to the beneficiaries by the concerned District Urban Development Office / District Project Office from time to time upon submission of the requisite documents and completion of geo-tagging as per stages of progress stipulated in the Scheme Guidelines.

4. In order to receive subsequent instalment, the State Government as provisioned under Para 14.7 *ibid* and as per plan of action submitted to the Government of India, Ministry of Housing & Urban Affairs, stipulated necessary conditions as follows:-

1st Installment shall be released as soon as the beneficiaries are approved and finalized after geo-tagging of vacant land. 40% of the total fund allocated will be released in the 1st installment.

2nd Installment shall be released upon the utilization of 80% of 1st Installment as certified by the supervising engineers after geo-tagging of lintel level. 40% of the allocated fund will be released in the 2nd installment.

3rd Installment shall be released after geo-tagging of completion stage and after the complete utilization of all the funds released in the 1st and 2nd or after the completion of the Dwelling Units as certified by the supervising engineers. 20% of the total allocated funds will be released in the 3rd and final installment.

Therefore, fund is released to the beneficiaries by strictly following the above set conditions.

All out effort is being made on a war footing by the Department to ensure that all the eligible beneficiaries availed the scheme within the stipulated timeline of 2022 by reinforcing HFA staff and organizing special camps at different towns during September 2020 till date. As a result, the pace of progress has been fast tracked and has increased manifold as indicated below:

- 1) A total of 1985 beneficiaries are already geo-tagged.

- 2) Sensitization Programme on the Scheme for the beneficiaries and hand-holding support for the District offices was conducted for all Districts except for Lunglei, Kolasib and Serchhip where the progress is quite satisfactory, as a result of which 2748 beneficiaries were sensitized within a very short period and ready for geo-tagging and fund release. However, geo-tagging could not be started due to upgradation of the server and updation of Bhuvan App from 1.4 to 2.1 by the Ministry since 28th September 2020 till today. Once the updation process of Bhuvan App from 1.4 to 2.1 is completed, the progress of fund release is expected soon to be much faster. The problem in shortfall of Beneficiary Attachment in the MIS was rectified by the Ministry on 19th October 2020 and the process of 1st DPR attachment has been started in full swing since then. This will boost up the process of fund release to the beneficiaries in due time.